	October 12, 1999 In	atroduced By:
	RS:PS/ms \99BUDORD.DOC P	roposed No.:
1	1 ORDINANO	CE NO
2 3 4 5	appropriations for the operadepartments and capital imp	g the 1999 Annual Budget and making tion of county agencies and provements for the fiscal year and ending December 31, 1999.
6	6 BE IT ORDAINED BY THE COUNCIL O	OF KING COUNTY:
7	7 <u>SECTION 1.</u> The 1999 Annual Bu	adget is hereby adopted and, subject to the provisions
8	8 hereinafter set forth and the several amounts	s hereinafter specified or so much thereof as shall be
9	9 sufficient to accomplish the purposes design	nated, appropriations are hereby authorized to be
10	distributed for salaries, wages and other exp	penses of the various agencies and departments of
11	King County, for capital improvements, and	l for other specified purposes for the fiscal year
12	beginning January 1, 1999 and ending Dece	ember 31, 1999, out of the several funds of the county
13	hereinafter named and set forth in the follow	ving sections.
14	SECTION 2. Within the fund appr	opriations are sums to cover merit pay and labor
15	settlements. The county executive is author	rized to distribute the required portions of these funds
16	among the affected positions in each operation	ing fund effective January 1, 1999. In the event cost-
17	of-living adjustments are greater than funding	ng provided, all budgets shall be augmented as

required from funds available to the county not otherwise appropriated; provided that an

ordinance shall be forwarded to the council appropriating said funds by appropriation unit.

18

19

1	SECTION 3. Notwithstanding the provisions of Sections 1 and 2 of this ordinance	æ,
2	Section 119 shall become effective 10 days after the Executive's approval as provided in	the
3	County Charter.	
4	SECTION 4. COUNTY COUNCIL, 0010/0010 - From the Current Expense Fu	nd
5	there is hereby appropriated to:	
6	County Council \$4,599,670	
7	The maximum number of FTEs for County Council shall be: 65.00	
8	SECTION 5. COUNCIL ADMINISTRATION, 0010/0020 - From the Current	
9	Expense Fund there is hereby appropriated to:	
10	Council Administration \$6,047,460	
11	The maximum number of FTEs for Council Administration shall be: 67.01	
12	SECTION 6. HEARING EXAMINER, 0010/0030 - From the Current Expense	Fund
13	there is hereby appropriated to:	
14	Hearing Examiner \$623,842	
15	The maximum number of FTEs for Hearing Examiner shall be: 7.00	
16	SECTION 7. COUNCIL AUDITOR, 0010/0040 - From the Current Expense F	und
17	there is hereby appropriated to:	
18	Council Auditor \$1,311,145	
19	The maximum number of FTEs for Council Auditor shall be: 12.00	
20	SECTION 8. OMBUDSMAN/TAX ADVISOR, 0010/0050 - From the Curren	t
21	Expense Fund there is hereby appropriated to:	
22	Ombudsman/Tax Advisor \$758,735	
23	The maximum number of FTEs for Ombudsman/Tax Advisor shall be: 10.00	

1	SECTION 9. KING COUNTY CIVIC TELEVISION, 0010/0060 - From the Current
2	Expense Fund there is hereby appropriated to:
3	King County Civic Television \$521,770
4	The maximum number of FTEs for King County Civic Television shall be: 7.00
5	SECTION 10. BOARD OF APPEALS, 0010/0070 - From the Current Expense Fund
6	there is hereby appropriated to:
7	Board of Appeals \$527,100
8	The maximum number of FTEs for Board of Appeals shall be: 4.00
9	SECTION 11. COUNTY EXECUTIVE, 0010/0110 - From the Current Expense Fund
10	there is hereby appropriated to:
11	County Executive \$224,643
12	The maximum number of FTEs for County Executive shall be: 2.00
13	SECTION 12. DEPUTY COUNTY EXECUTIVE, 0010/0120 - From the Current
14	Expense Fund there is hereby appropriated to:
15	Deputy County Executive \$2,710,242
16	The maximum number of FTEs for Deputy County Executive shall be: 27.00
17	SECTION 13. BUDGET OFFICE, 0010/0140 - From the Current Expense Fund there
18	is hereby appropriated to:
19	Budget Office \$3,097,958
20	The maximum number of FTEs for Budget Office shall be: 36.00
21	SECTION 14. FINANCE - CX, 0010/0150 - From the Current Expense Fund there is
22	hereby appropriated to:
23	Finance - CX \$2,951,255

1	SECTION 15. OFFICE OF REGIONAL POLICY & PLANNING, 0010/0180 - From
2	the Current Expense Fund there is hereby appropriated to:
3	Office of Regional Policy & Planning \$3,664,713
4	The maximum number of FTEs for Office of Regional Policy & Planning shall be: 26.50
5	SECTION 16. SHERIFF, 0010/0200 - From the Current Expense Fund there is hereby
6	appropriated to:
7	Sheriff \$73,880,377
8	The maximum number of FTEs for Sheriff shall be: 870.00
9	SECTION 17. DRUG ENFORCEMENT FOREFEITS, 0010/0205 - From the Current
10	Expense Fund there is hereby appropriated to:
11	Drug Enforcement Forefeits \$538,366
12	The maximum number of FTEs for Drug Enforcement Forefeits shall be: 2.00
13	SECTION 18. OFFICE OF CULTURAL RESOURCES, 0010/0305 - From the
14	Current Expense Fund there is hereby appropriated to:
15	Office of Cultural Resources \$1,654,126
16	The maximum number of FTEs for Office of Cultural Resources shall be: 14.00
17	SECTION 19. PARKS & RECREATION, 0010/0340 - From the Current Expense
18	Fund there is hereby appropriated to:
19	Parks & Recreation \$21,507,037
20	The maximum number of FTEs for Parks & Recreation shall be: 257.03
21	SECTION 20. RESOURCE LANDS & OPEN SPACE, 0010/0383 - From the
22	Current Expense Fund there is hereby appropriated to:
23	Resource Lands & Open Space \$2,877,607
24	The maximum number of FTEs for Resource Lands & Open Space shall be: 32.00

1	SECTION 21. INFORMATION & ADMINISTRATIVE SERVICES., ADMIN.,
2	0010/0400 - From the Current Expense Fund there is hereby appropriated to:
3	Information & Administrative Services., Admin. \$888,396
4	The maximum number of FTEs for Information & Administrative Services., Admin. shall be:
5	12.00
6	SECTION 22. OFFICE OF EMERGENCY MANAGEMENT, 0010/0401 - From the
7	Current Expense Fund there is hereby appropriated to:
8	Office of Emergency Management \$933,021
9	The maximum number of FTEs for Office of Emergency Management shall be: 7.00
10	SECTION 23. LICENSING & REGULATORY SERVICES, 0010/0410 - From the
11	Current Expense Fund there is hereby appropriated to:
12	Licensing & Regulatory Services \$5,704,528
13	The maximum number of FTEs for Licensing & Regulatory Services shall be: 88.00
14	SECTION 24. OFFICE OF HUMAN RESOURCES MANAGEMENT, 0010/0420 -
15	From the Current Expense Fund there is hereby appropriated to:
16	Office of Human Resources Management \$5,677,069
17	The maximum number of FTEs for Office of Human Resources Management shall be:
18	78.50
19	SECTION 25. CABLE COMMUNICATIONS, 0010/0437 - From the Current
20	Expense Fund there is hereby appropriated to:
21	Cable Communications \$146,854
22	The maximum number of FTEs for Cable Communications shall be: 16.00
23	SECTION 26. PROPERTY SERVICES, 0010/0440 - From the Current Expense
24	Fund there is hereby appropriated to:

1	Property Services \$2,211,763	
2	The maximum number of FTEs for Property Services shall be: 36.00	
3	SECTION 27. FACILITIES MANAGEMENTCX, 0010/0450 - From the Curren	t
4	Expense Fund there is hereby appropriated to:	
5	Facilities ManagementCX \$963,838	
6	The maximum number of FTEs for Facilities ManagementCX shall be: 33.40	
7	SECTION 28. RECORDS & ELECTIONS, 0010/0470 - From the Current Expense	e
8	Fund there is hereby appropriated to:	
9	Records & Elections \$7,580,420	
10	The maximum number of FTEs for Records & Elections shall be: 80.63	
11	SECTION 29. PROSECUTING ATTORNEY, 0010/0500 - From the Current	
12	Expense Fund there is hereby appropriated to:	
13	Prosecuting Attorney \$32,433,519	
14	The maximum number of FTEs for Prosecuting Attorney shall be: 446.11	
15	SECTION 30. PROSECUTING ATTORNEY ANTIPROFITEERING, 0010/0501	_
16	From the Current Expense Fund there is hereby appropriated to:	
17	Prosecuting Attorney Antiprofiteering \$100,000	
18	SECTION 31. SUPERIOR COURT, 0010/0510 - From the Current Expense Fund	
19	there is hereby appropriated to:	
20	Superior Court \$20,386,664	
21	The maximum number of FTEs for Superior Court shall be: 271.50	
22	SECTION 32. DISTRICT COURT, 0010/0530 - From the Current Expense Fund	
23	there is hereby appropriated to:	

1	District Court \$17,935,704	
2	The maximum number of FTEs for District Court shall be: 256.94	
3	SECTION 33. JUDICIAL ADMINISTRATION, 0010/0540 - From the Current	
4	Expense Fund there is hereby appropriated to:	
5	Judicial Administration \$10,345,974	
6	The maximum number of FTEs for Judicial Administration shall be: 175.00	
7	SECTION 34. YOUTH SERVICES, 0010/0570 - From the Current Expense Fund	
8	there is hereby appropriated to:	
9	Youth Services \$19,226,881	
10	The maximum number of FTEs for Youth Services shall be: 288.53	
11	SECTION 35. STATE AUDITOR, 0010/0610 - From the Current Expense Fund the	re
12	is hereby appropriated to:	
13	State Auditor \$551,814	
14	SECTION 36. BOUNDARY REVIEW BOARD, 0010/0630 - From the Current	
15	Expense Fund there is hereby appropriated to:	
16	Boundary Review Board \$249,764	
17	The maximum number of FTEs for Boundary Review Board shall be: 2.50	
18	SECTION 37. SPECIAL PROGRAMS, 0010/0650 - From the Current Expense Fund	d
19	there is hereby appropriated to:	
20	Special Programs \$1,909,839	
21	SECTION 38. SALARY & WAGE CONTINGENCY, 0010/0654 - From the Curren	nt
22	Expense Fund there is hereby appropriated to:	
23	Salary & Wage Contingency \$8,175,000	

1	SECTION 39. EXECUTIVE CONTINGENCY, 0010/0655 - From the Current	
2	Expense Fund there is hereby appropriated to:	
3	Executive Contingency \$2,000,000	
4	SECTION 40. INTERNAL SUPPORT, 0010/0656 - From the Current Expense Fund	l
5	there is hereby appropriated to:	
6	Internal Support \$5,680,952	
7	SECTION 41. ASSESSMENTS, 0010/0670 - From the Current Expense Fund there is	is
8	hereby appropriated to:	
9	Assessments \$14,096,589	
10	The maximum number of FTEs for Assessments shall be: 242.70	
11	SECTION 42. CX FUND TRANSFERS, 0010/0690 - From the Current Expense Fund	ıd
12	there is hereby appropriated to:	
13	CX Fund Transfers \$30,297,684	
14	SECTION 43. ADULT DETENTION, 0010/0910 - From the Current Expense Fund	
15	there is hereby appropriated to:	
16	Adult Detention \$79,073,743	
17	The maximum number of FTEs for Adult Detention shall be: 821.75	
18	SECTION 44. COMMUNITY SERVICES, 0010/0934 - From the Current Expense	
19	Fund there is hereby appropriated to:	
20	Community Services \$9,510,905	
21	The maximum number of FTEs for Community Services shall be: 36.65	
22	SECTION 45. PUBLIC DEFENSE, 0010/0950 - From the Current Expense Fund	
23	there is hereby appropriated to:	

1	Public Defense \$22,910,112	
2	The maximum number of FTEs for Public Defense shall be: 23.	50
3	SECTION 46. SALES TAX RESERVE CONTINGENCY, 0014/0651 - From	om the
4	Sales Tax Reserve Contingency Fund there is hereby appropriated to:	
5	Sales Tax Reserve Contingency \$3,993,605	
6	SECTION 47. CHILDREN/FAMILY SERVICES, 0015/0680 - From the Ch	ildren &
7	Family Set-Aside Subfund Fund there is hereby appropriated to:	
8	Children/Family Services \$3,295,796	
9	SECTION 48. INMATE WELFARE, 0016/0914 - From the Inmate Welfare	Fund
10	there is hereby appropriated to:	
11	Inmate Welfare \$1,264,543	
12	SECTION 49. WASTE WATER TREATMENT, 0461/4000M - From the V	Vater
13	Quality Fund there is hereby appropriated to:	
14	Waste Water Treatment \$81,014,275	
15	The maximum number of FTEs for Waste Water Treatment shall be: 577.	28
16	SECTION 50. WASTE WATER TREATMENT DEBT SERVICE, 0461/43	<u>99M</u> -
17	From the Water Quality Fund there is hereby appropriated to:	
18	Waste Water Treatment Debt Service \$51,982,000	
19	SECTION 51. WATER QUALITYCIP TRANSFERS, 0461/4616M - From	n the
20	Water Quality Fund there is hereby appropriated to:	
21	Water QualityCIP Transfers \$12,560,000	
22	SECTION 52. TRANSIT, 0464/5000M - From the Public Transportation Fun	nd there is
23	hereby appropriated to:	

1	Transit \$329,057	7,961
2	The maximum number of FTEs for Transit shall be: 3,574.98	
3	SECTION 53. PUBLIC TRANSPORTATION CIP TRANSFER, 0464	<u>4/5001M</u> -
4	From the Public Transportation Fund there is hereby appropriated to:	
5	Public Transportation CIP Transfer \$5,298	3,693
6	SECTION 54. TRANSPORTATION ADMINISTRATION, 0464/5010	<u>M</u> - From the
7	Public Transportation Fund there is hereby appropriated to:	
8	Transportation Administration \$3,410),743
9	The maximum number of FTEs for Transportation Administration shall be:	33.65
10	SECTION 55. TRANSPORTATION PLANNING, 0464/5610M - Fro	m the Public
11	Transportation Fund there is hereby appropriated to:	
12	Transportation Planning \$5,419	0,032
13	The maximum number of FTEs for Transportation Planning shall be:	56.30
14	SECTION 56. OBSP/CJ, 1020/0142 - From the Criminal Justice Fund	there is hereby
15	appropriated to:	
16	OBSP/CJ \$1	,000
17	SECTION 57. SHERIFF/CJ, 1020/0201 - From the Criminal Justice Fr	und there is
18	hereby appropriated to:	
19	Sheriff/CJ \$3,484	1,398
20	The maximum number of FTEs for Sheriff/CJ shall be:	46.00
21	SECTION 58. PARKS & RECREATION/CJ, 1020/0339 - From the C	Criminal Justice
22	Fund there is hereby appropriated to:	
23	Parks & Recreation/CJ \$406	5,827
24	The maximum number of FTEs for Parks & Recreation/CJ shall be:	3.00

1	SECTION 59. PROSECUTING ATTORNEY/CJ, 1020/0502 - From the Criminal	
2	Justice Fund there is hereby appropriated to:	
3	Prosecuting Attorney/CJ \$2,836,270	
4	The maximum number of FTEs for Prosecuting Attorney/CJ shall be: 43.00	
5	SECTION 60. SUPERIOR COURT/CJ, 1020/0512 - From the Criminal Justice Fur	ıd
6	there is hereby appropriated to:	
7	Superior Court/CJ \$1,284,984	
8	The maximum number of FTEs for Superior Court/CJ shall be: 7.00	
9	SECTION 61. DISTRICT COURT/CJ, 1020/0532 - From the Criminal Justice Fund	d
10	there is hereby appropriated to:	
11	District Court/CJ \$1,251,167	
12	The maximum number of FTEs for District Court/CJ shall be: 25.16	
13	SECTION 62. JUDICIAL ADMINISTRATION/CJ, 1020/0542 - From the Crimina	.1
14	Justice Fund there is hereby appropriated to:	
15	Judicial Administration/CJ \$524,315	
16	The maximum number of FTEs for Judicial Administration/CJ shall be: 9.50	
17	SECTION 63. YOUTH SERVICES/CJ, 1020/0572 - From the Criminal Justice Fur	ıd
18	there is hereby appropriated to:	
19	Youth Services/CJ \$1,899,345	
20	The maximum number of FTEs for Youth Services/CJ shall be: 32.00	
21	SECTION 64. SPECIAL PROGRAMS/CJ, 1020/0652 - From the Criminal Justice	
22	Fund there is hereby appropriated to:	
23	Special Programs/CJ \$835,000	

1	SECTION 65. CAPITAL PROJECTS TRANSFER/CJ, 1020/0692 - From the
2	Criminal Justice Fund there is hereby appropriated to:
3	Capital Projects Transfer/CJ \$770,000
4	SECTION 66. TRANSFER TO OTHER FUNDS/CJ, 1020/0693 - From the Criminal
5	Justice Fund there is hereby appropriated to:
6	Transfer to Other Funds/CJ \$449,660
7	SECTION 67. ADULT DETENTION/CJ, 1020/0912 - From the Criminal Justice
8	Fund there is hereby appropriated to:
9	Adult Detention/CJ \$6,967,195
10	SECTION 68. HUMAN SERVICES/CJ, 1020/0932 - From the Criminal Justice Fund
11	there is hereby appropriated to:
12	Human Services/CJ \$873,582
13	SECTION 69. STORMWATER DECANT PROGRAM, 1030/0726 - From the Road
14	Fund there is hereby appropriated to:
15	Stormwater Decant Program \$915,744
16	SECTION 70. ROADS, 1030/0730 - From the Road Fund there is hereby appropriated
17	to:
18	Roads \$56,955,024
19	The maximum number of FTEs for Roads shall be: 603.50
20	SECTION 71. ROADS CONSTRUCTION TRANSFER, 1030/0734 - From the Road
21	Fund there is hereby appropriated to:
22	Roads Construction Transfer \$20,393,827
23	SECTION 72. SOLID WASTE POST CLOSURE LANDFILL MAINTENANCE.,
24	1040/0715 - From the Solid Waste Post Closure Landfill Maintenance Fund there is hereby

1	appropriated to:	
2	Solid Waste Post Closure Landfill Maintenance \$1,7	785,162
3	SECTION 73. RIVER IMPROVEMENT, 1050/0740 - From the Ri	ver Improvement
4	Fund there is hereby appropriated to:	
5	River Improvement \$6,4	485,899
6	The maximum number of FTEs for River Improvement shall be:	21.00
7	SECTION 74. <u>VETERANS SERVICES, 1060/0480</u> - From the Vet	terans Relief
8	Services Fund there is hereby appropriated to:	
9	Veterans Services \$1,3	827,060
10	The maximum number of FTEs for Veterans Services shall be:	7.00
11	SECTION 75. DEVELOPMENTAL DISABILITIES, 1070/0920 - 1	From the
12	Developmental Disabilities Fund there is hereby appropriated to:	
13	Developmental Disabilities \$14,2	257,298
13 14	Developmental Disabilities \$14,2 The maximum number of FTEs for Developmental Disabilities shall be:	257,298 13.50
		13.50
14	The maximum number of FTEs for Developmental Disabilities shall be:	13.50
14 15	The maximum number of FTEs for Developmental Disabilities shall be: SECTION 76. COMMUNITY & HUMAN SERVICES ADMIN., 1 the Developmental Disabilities Fund there is hereby appropriated to:	13.50
14 15 16	The maximum number of FTEs for Developmental Disabilities shall be: SECTION 76. COMMUNITY & HUMAN SERVICES ADMIN., 1 the Developmental Disabilities Fund there is hereby appropriated to:	13.50 1070/0935 - From 684,075
14 15 16 17	The maximum number of FTEs for Developmental Disabilities shall be: SECTION 76. COMMUNITY & HUMAN SERVICES ADMIN., 1 the Developmental Disabilities Fund there is hereby appropriated to: Community & Human Services Admin. \$2,6	13.50 1070/0935 - From 684,075 nall be:10.50
14 15 16 17 18	The maximum number of FTEs for Developmental Disabilities shall be: SECTION 76. COMMUNITY & HUMAN SERVICES ADMIN., 1 the Developmental Disabilities Fund there is hereby appropriated to: Community & Human Services Admin. \$2,6 The maximum number of FTEs for Community & Human Services Admin. sh	13.50 1070/0935 - From 684,075 nall be:10.50
14 15 16 17 18 19	The maximum number of FTEs for Developmental Disabilities shall be: SECTION 76. COMMUNITY & HUMAN SERVICES ADMIN., 1 the Developmental Disabilities Fund there is hereby appropriated to: Community & Human Services Admin. \$2,0 The maximum number of FTEs for Community & Human Services Admin. sh SECTION 77. RECORDER'S O&M, 1090/0471 - From the Record there is hereby appropriated to:	13.50 1070/0935 - From 684,075 nall be:10.50
14 15 16 17 18 19 20	The maximum number of FTEs for Developmental Disabilities shall be: SECTION 76. COMMUNITY & HUMAN SERVICES ADMIN., 1 the Developmental Disabilities Fund there is hereby appropriated to: Community & Human Services Admin. \$2,0 The maximum number of FTEs for Community & Human Services Admin. sh SECTION 77. RECORDER'S O&M, 1090/0471 - From the Record there is hereby appropriated to:	13.50 1070/0935 - From 684,075 hall be:10.50 der's O & M Fund
14 15 16 17 18 19 20 21	The maximum number of FTEs for Developmental Disabilities shall be: SECTION 76. COMMUNITY & HUMAN SERVICES ADMIN., 1 the Developmental Disabilities Fund there is hereby appropriated to: Community & Human Services Admin. \$2,0 The maximum number of FTEs for Community & Human Services Admin. shall second there is hereby appropriated to: RECORDER'S O&M, 1090/0471 - From the Record there is hereby appropriated to: Recorder's O&M \$9	13.50 1070/0935 - From 684,075 hall be:10.50 der's O & M Fund 966,293 5.50

1	Enhanced-911 \$7,431,424
2	The maximum number of FTEs for Enhanced-911 shall be: 4.00
3	SECTION 79. MENTAL HEALTH, 1120/0924 - From the Mental Health Fund there
4	is hereby appropriated to:
5	Mental Health \$81,995,351
6	The maximum number of FTEs for Mental Health shall be: 66.25
7	SECTION 80. CULTURAL DEVELOPMENT, 1170/0301 - From the Arts and
8	Cultural Development Fund there is hereby appropriated to:
9	Cultural Development \$5,008,570
10	The maximum number of FTEs for Cultural Development shall be: 7.00
11	SECTION 81. EMERGENCY MEDICAL SERVICES (EMS), 1190/0830 - From the
12	Emergency Medical Services Fund there is hereby appropriated to:
13	Emergency Medical Services (EMS) \$41,002,230
14	The maximum number of FTEs for Emergency Medical Services (EMS) shall be: 90.50
15	SECTION 82. WATER & LAND RESOURCES (SWM), 1210/0741 - From the
16	Water and Land Resources Fund there is hereby appropriated to:
17	Water & Land Resources (SWM) \$36,860,310
18	The maximum number of FTEs for Water & Land Resources (SWM) shall be: 298.32
19	SECTION 83. AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM,
20	1220/0208 - From the AFIS Fund there is hereby appropriated to:
21	Automated Fingerprint Identification System \$9,619,330
22	The maximum number of FTEs for Automated Fingerprint Identification System shall be:
23	75.00

1	SECTION 84. ALCOHOLISM AND SUBSTANCE ABUSE, 1260/0850 - From the				
2	Alcoholism & Substance Abuse Services Fund there is hereby appropriated to:				
3	Alcoholism and Substance Abuse \$16,761,741				
4	The maximum number of FTEs for Alcoholism and Substance Abuse shall be: 100.00				
5	SECTION 85. REAL ESTATE EXCISE TAX (REET #1), 1270/0145 - From the				
6	REET #1 Fund there is hereby appropriated to:				
7	Real Estate Excise Tax (REET #1) \$7,236,058				
8 9	PROVIDED THAT:				
10	As adopted in Ordinance 12926, notwithstanding the provisions of K.C.C. 4.32.012 and				
11	4.32.030, which limit the proceeds of excise tax on real estate sales to capital needs of parks				
12	in the unincorporated areas of King County, the proceeds of excise tax on real estate sales				
13	may be used for capital needs of King County park facilities and properties located in the				
14	incorporated area of King County if those parks facilities and properties provide a benefit to				
15	the unincorporated area.				
16	SECTION 86. LOCAL HAZARDOUS WASTE, 1280/0860 - From the Local				
17	Hazardous Waste Fund there is hereby appropriated to:				
18	Local Hazardous Waste \$10,120,768				
19	SECTION 87. YOUTH SPORTS FACILITIES GRANT, 1290/0355 - From the Youth				
20	Sports Facilities Grants Fund there is hereby appropriated to:				
21	Youth Sports Facilities Grant \$690,937				
22	The maximum number of FTEs for Youth Sports Facilities Grant shall be: 1.00				

1	SECTION 88. REAL ESTATE EXCISE TAX (REET #2), 1300/0149 - From the			
2	REET #2 Fund there is hereby appropriated to:			
3	Real Estate Excise Tax (REET #2) \$7,471,766			
4 5	PROVIDED THAT:			
6	As adopted in Ordinance 12926, notwithstanding the provisions of K.C.C. 4.32.0	12 and		
7	4.32.030, which limit the proceeds of excise tax on real estate sales to capital needs of parks in			
8	the unincorporated areas of King County, the proceeds of excise tax on real estate sales m	nay be		
9	used for capital needs of King County park facilities and properties located in the incorporated			
10	area of King County if those parks facilities and properties provide a benefit to the			
11	unincorporated area.			
12	SECTION 89. NOXIOUS WEED CONTROL PROGRAM, 1310/0384 - From	the		
13	Noxious Weed Fund there is hereby appropriated to:			
14	Noxious Weed Control Program \$512,979			
15	The maximum number of FTEs for Noxious Weed Control Program shall be: 2.50			
16	SECTION 90. DEVELOPMENT & ENVIRONMENTAL SVCS. (DDES), 134	10/0325		
17	- From the Development & Environmental Service Fund there is hereby appropriated to:			
18	Development & Environmental Services. (DDES) \$31,554,537			
19	The maximum number of FTEs for Development & Environmental Services. (DDES) sha	all be:		
20	347.00			
21	SECTION 91. PUBLIC HEALTH, 1800/0800 - From the Public Health Fund the	nere is		
22	hereby appropriated to:			
23	Public Health \$138,945,932			

1	SECTION 92. INTER-COUNTY RIVER IMPROVEMENT, 1820/0760 - From the		
2	Inter-County River Improvements Fund there is hereby appropriated to:		
3	Inter-County River Improvement \$5	661,917	
4	SECTION 93. PARKS EQUIPMENT REPLACEMENT FUND (PE	ERF), 1940/0341 -	
5	From the Parks Equipment Replacement Fund there is hereby appropriated to:		
6	Parks Equipment Replacement Fund (PERF) \$4	99,849	
7	SECTION 94. GRANTS FUND, 2140/2140 - From the Grants Fund	I there is hereby	
8	appropriated to:		
9	Grants Fund \$29,9	931,171	
10	The maximum number of FTEs for Grants Fund shall be:	70.77	
11	SECTION 95. YOUTH EMPLOYMENT, 2240/0936 - From the Wo	ork Training	
12	Program Fund there is hereby appropriated to:		
13	Youth Employment \$4,5	576,375	
14	The maximum number of FTEs for Youth Employment shall be:	28.08	
15	SECTION 96. FEDERAL HOUSING & COMMUNITY DEVELOR	PMENT.,	
16	2460/0356 - From the Federal Housing and Community Development Fund the	ere is hereby	
17	appropriated to:		
18	Federal Housing & Community Development. \$17,5	500,492	
19	The maximum number of FTEs for Federal Housing & Community Developm	ent. shall be:	
20		28.92	
21	SECTION 97. HOUSING OPPORTUNITY FUND, 3220/0351 - Fr	om the Housing	
22	Opportunity Fund there is hereby appropriated to:		
23	Housing Opportunity Fund	\$0	
24	The maximum number of FTEs for Housing Opportunity Fund shall be:	3.50	

1	SECTION 98. NATURAL RESOURCES ADMINISTRATION, 4040/0381 - From		
2	the Solid Waste Fund there is hereby appropriated to:		
3	Natural Resources Administration \$3,966,315		
4	The maximum number of FTEs for Natural Resources Administration shall be: 26.10		
5	SECTION 99. SOLID WASTE MARKETING COMMISSION, 4040/0706 - From		
6	the Solid Waste Fund there is hereby appropriated to:		
7	Solid Waste Marketing Commission \$1,325,706		
8	The maximum number of FTEs for Solid Waste Marketing Commission shall be: 9.00		
9	SECTION 100. SOLID WASTE, 4040/0720 - From the Solid Waste Fund there is		
10	hereby appropriated to:		
11	Solid Waste \$63,056,296		
12	The maximum number of FTEs for Solid Waste shall be: 386.17		
13	SECTION 101. AIRPORT, 4290/0710 - From the Airport Fund there is hereby		
14	appropriated to:		
15	Airport \$8,444,985		
16	The maximum number of FTEs for Airport shall be: 44.50		
17	SECTION 102. AIRPORT CONSTRUCTION TRANSFER, 4290/0716 - From the		
18	Airport Fund there is hereby appropriated to:		
19	Airport Construction Transfer \$3,248,000		
20	SECTION 103. STADIUM OPERATIONS, 4480/0290 - From the Stadium Fund		
21	there is hereby appropriated to:		
22	Stadium Operations \$12,091,949		
23	The maximum number of FTEs for Stadium Operations shall be: 64.00		

1	SECTION 104. RADIO COMMUNICATION SERVICES-, 4501/0213 - From the		
2	Radio Communications Operations Fund there is hereby appropriated to:		
3	Radio Communication Services- \$2,581,854		
4	The maximum number of FTEs for Radio Communication Services- shall be: 18.00		
5	SECTION 105. TRANSIT REVENUE VEHICLE REPLACEMENT, 4647/5002m -		
6	From the Transit Revenue Vehicle Replacement Fund there is hereby appropriated to:		
7	Transit Revenue Vehicle Replacement \$24,046,627		
8	SECTION 106. SAFETY & CLAIMS MANAGEMENT, 5420/0666 - From the		
9	Safety & Workers Compensation Fund there is hereby appropriated to:		
10	Safety & Claims Management \$14,531,882		
11	The maximum number of FTEs for Safety & Claims Management shall be: 24.00		
12	SECTION 107. FINANCEINTERNAL SERVICE FUND, 5450/0130 - From the		
13	Financial Services Fund there is hereby appropriated to:		
14	FinanceInternal Service Fund \$18,851,312		
15	The maximum number of FTEs for FinanceInternal Service Fund shall be: 209.00		
16	SECTION 108. EMPLOYEE BENEFITS, 5500/0429 - From the Employee Benefits		
17	Fund there is hereby appropriated to:		
18	Employee Benefits \$80,993,350		
19	The maximum number of FTEs for Employee Benefits shall be: 20.00		
20	SECTION 109. DCFMINTERNAL SERVICE FUND, 5511/0601 - From the		
21	DCFM - Internal Service Fund there is hereby appropriated to:		
22	DCFMInternal Service Fund \$24,081,800		
23	The maximum number of FTEs for DCFMInternal Service Fund shall be: 284.00		

1	SECTION 110. RISK MANAGEMENT, 5520/0154 - From the Insurance Fund there
2	is hereby appropriated to:
3	Risk Management \$17,346,855
4	The maximum number of FTEs for Risk Management shall be: 17.00
5	SECTION 111. ITSINFORMATION TECHNOLOGY, 5531/0432 - From the
6	Information & Telecommunication - Data Processing Fund there is hereby appropriated to:
7	ITSInformation Technology \$19,836,187
8	The maximum number of FTEs for ITSInformation Technology shall be: 152.00
9	SECTION 112. ITSTELECOMMUNICATIONS, 5532/0433 - From the Information
10	& Telecommunication - Telecommunication Fund there is hereby appropriated to:
11	ITSTelecommunications \$2,028,388
12	The maximum number of FTEs for ITSTelecommunications shall be: 8.00
13	SECTION 113. EQUIPMENT REPAIR & REPLACEMENT (ER&R), 5570/0750 -
14	From the Equipment Rental & Replacement Fund there is hereby appropriated to:
15	Equipment Repair & Replacement (ER&R) \$7,362,482
16	The maximum number of FTEs for Equipment Repair & Replacement (ER&R) shall be:
17	43.50
18	SECTION 114. MOTOR POOL, 5580/0780 - From the Motor Pool Fund there is
19	hereby appropriated to:
20	Motor Pool \$11,094,805
21	The maximum number of FTEs for Motor Pool shall be: 30.00
22	SECTION 115. ITS-PRINTING & GRAPHIC ARTS, 5600/0415 - From the Printing
23	and Graphic Arts Services Fund there is hereby appropriated to:

1 ITS-Printing & Graphic Arts \$2,621,410 2 The maximum number of FTEs for ITS-Printing & Graphic Arts shall be: 17.50 3 SECTION 116. LIMITED G. O. BOND REDEMPTION, 8400/0465 - From the 4 Limited GO Bond Redemption Fund there is hereby appropriated to: 5 Limited G. O. Bond Redemption \$141,895,333 SECTION 117. UNLIMITED G. O. BOND REDEMPTION, 8500/0466 - From the 6 7 Unlimited GO Bond Redemption Fund there is hereby appropriated to: 8 Unlimited G. O. Bond Redemption \$37,540,951 9 SECTION 118. STADIUM G. O. BOND REDEMPTION, 8510/0467 - From the 10 Stadium GO Bond Redemption Fund there is hereby appropriated to: 11 Stadium G. O. Bond Redemption \$2,544,690 12 SECTION 119. The executive proposed capital budget and program for 1999-2004 is 13 incorporated herein as Attachment No. 2 of this ordinance. The executive is hereby authorized 14 to execute any utility easements, bill of sale or related documents necessary for the provision of 15 utility services to the capital projects described in Attachment 2 of this ordinance, provided that 16 the documents are reviewed and approved by the custodial agency, the property services 17 division, and the prosecuting attorney's office. Consistent with the requirements of the Growth 18 Management Act, Attachment 2 was reviewed and considered concurrently with the review of 19 the 1998 Amendments to the King County Comprehensive Plan and shall take effect upon 20 adoption of the 1998 Amendment to the King County Comprehensive Plan or December 31, 21 1998, whichever occurs first. Any project slated for bond funding will be reimbursed by bond

proceeds if the project incurs expenditures before the bonds are sold.

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From the several capital improvement project funds there are hereby appropriated and authroized to be disbursed the following amounts for the specific projects identified in Attachment No. 4 of this Ordinance.

Fund	Capital Fund Name	Amount
3090	PARKS AND OPEN SPACE ACQ	\$ 124,776
3151	CONSERV FUTURES SUB-FUND	\$ 1,168,238
3160	PARKS, REC AND OPEN SPACE	\$ 11,883,030
3180	SURF & STRM WTR MGMT CNST	\$ 1,356,161
3201	ONE PRCNT ARTS PRJCT SUBF	\$ 761,665
3220	HOUSING OPPORTUNITY ACQSN	\$ 3,880,355
3292	SWM CIP NON-BOND SUBFUND	\$ 3,026,000
3310	BUILDING MODERNZTN CNST	\$ 11,700,000
3380	AIRPORT CONSTRUCTION	\$ 3,683,900
3421	MJR MNTNCE RSRV SUB-FUND	\$ 4,333,605
3422	MAJOR MAINTENANCE SUBFUND	\$ 1,691,627
3436	98 TECH SYSTEMS BND SBFND	\$ 3,800,000
3441	FINANCIAL SYSTEMS REPLACE	\$ 10,807,000
3481	CABLE COMM CAPITAL SUM FD	\$ 6,828,997
3490	PARKS FACILITIES REHAB	\$ 3,893,903
3521	OS KC BOND FUNDED SUBFUND	\$ 600,000
3522	OS KC NON BND FND SUBFUND	\$ 1,661,866
3640	PUBLIC TRANS CNST SUMMRY	\$ 928,054,302

3810	S W CAP EQUIPT RECOVERY	\$ 2,249,000
3831	ENVIROMENTAL RES SUBFUND	\$ 1,435,000
3840	FARMLAND & OPEN SPACE ACQ	\$ 19,394
3901	SOLID WASTE 1993	\$ 2,919,500
3910	LANDFILL RESERVE FUND	\$ 29,037,532
3950	BR&R-OLD PROJECTS SUBFUND	\$ 550,000
3951	BLDG REPAIR/REPL SUBFUND	\$ 6,314,304
3961	HMC REPAIR AND REPLAC FD	\$ 12,660,142
4480	STADIUM OPERATIONS	\$ 505,958
4616	WASTEWATER TREATMENT	\$ 712,946,194

SECTION 120. ROADS CAPITAL IMPROVEMENT PROGRAM - The executive is hereby authorized to execute any utility easements, bill of sale or related documents necessary for the provision of utility services to the capital projects described in Attachment 3 of this ordinance, provided that the documents are reviewed and approved by the custodial agency, the property services division, and the prosecuting attorney's office. Consistent with the requirements of the Growth Management Act, Attachment 3 was reviewed and considered concurrently with the review of the 1998 Amendments to the King County Comprehensive Plan and shall take effect upon adoption of the 1998 Amendment to the King County Comprehensive Plan or December 31, 1998, whichever occurs first. Any project slated for bond funding will be reimbursed by bond proceeds if the project incurs expenditures before the bonds are sold.

From the Roads Services Capital Improvement Funds there are hereby appropriated and authroized to be disbursed the following amounts for the specific projects identified in Attachment No. 5 of this Ordinance.

Fund	Capital Fund Name		Amount
3850	RENTON MAINTENANCE FACIL	\$	185,000
3860	COUNTY ROAD CONSTRUCTION	\$	79,242,000
	SECTION 121 CID DDOIECT CANCELLATIONS	A commulated unova	andad prior

SECTION 121. CIP PROJECT CANCELLATIONS - Accumulated unexpended prior years appropriations from several capital improvement project funds for the specific projects

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identified and contained in Attachment No. 4 of this ordinance are hereby canceled as follows:

Fund	Capital Fund Name	Amount
3160	PARKS, REC AND OPEN SPACE	\$ (678,331)
3292	SWM CIP NON-BOND SUBFUND	\$ (325,000)
3471	ECS LEVY SUB-FUND	\$ (200,000)
3490	PARKS FACILITIES REHAB	\$ (128,970)
3860	COUNTY ROAD CONSTRUCTION	\$ (9,659,000)
3901	SOLID WASTE 1993	\$ (2,000)
3910	LANDFILL RESERVE FUND	\$ (4,648,694)
3950	BR&R-OLD PROJECTS SUBFUND	\$ (200,000)
3951	BLDG REPAIR/REPL SUBFUND	\$ (450,631)
4480	STADIUM OPERATIONS	\$ (983,151)

1	SECTION 122. Should any section, subsection, paragraph, sentence, clause or phrase
2	of this ordinance be declared unconstitutional or invalid for any reason, such decision shall not
3	affect the validity of the remaining portion of this ordinance.
4	INTRODUCED AND READ for the first time this day of
5	, 19
6	PASSED by a vote of to on this day of, 19
7 8	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
9 10 11	
12	ATTEST:
13 14 15	Clerk of the Council
16 17	APPROVED this day of, 19
18 19	King County Executive
20 21 22 23 24 25	Attachments: 1. 1999 Executive Proposed Budget Book 2. 1999 Appendix to the Executive Proposed Budget Book 3. 1999 Capital Improvement Program Book 4. Capital Improvement Appropriations 5. Roads Capital Improvement Appropriations 6. Capital Improvement Program Cancellations
26 27	6. Capital Improvement Program Cancellations